

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code: 158**

**Constituency: BARINGO NORTH**

**Financial Year: 2019-2020**

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	payment of staff salaries and gratuity	3,869,000.00	new
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,383,718.00	new
3	NSSF	Payment of NSSF Deductions	43,200.00	new
4	NHIF	Payment of NHIF Deductions	14,250.00	new
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	new
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	400,200.00	new
7	Committee Expenses	Payment of Committee allowances, transport, conferences	1,500,000.00	new
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	2,004,884.00	new

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9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	new
10	Bursary to Secondary Schools	Payment of bursary to needy students	16,700,000.00	new
11	Bursary to Tertiary Institutions	Payment of bursary to needy students	13,300,000.00	new
12	Barinter Primary School	Construction of 4 permanent classrooms to completion	3,200,000.00	new
13	Bartum Primary school	Construction of 4 permanent classrooms to completion	3,200,000.00	new
14	Burburet Primary School	Construction of 3 permanent classrooms to completion	2,400,000.00	new
15	Kagir Primary School	Construction of 3 permanent classrooms to completion	2,400,000.00	new
16	Kapkarani Primary School	Construction of 5 permanent classrooms to completion	4,000,000.00	new
17	Kapkomon Primary School	Construction of 5 permanent classrooms to completion	4,000,000.00	new
18	Kapngetyo Primary School	Construction of 5 permanent classrooms to completion	4,000,000.00	new

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19	Kaptorot Primary School	Construction of 3 permanent classrooms to completion	2,500,000.00	new
20	Kasiber Primary School	Construction of 1 permanent classroom to completion at Kshs. 800,000 and completion of 5 permanent classrooms (plastering, painting at electrical wiring) at Kshs. 1,000,000	1,800,000.00	new/ ongoing
21	Kureschun Primary School	Construction of 4 permanent classrooms to completion	3,200,000.00	new
22	Maramar Primary. School	Construction of 5 permanent classrooms to completion	4,000,000.00	new
23	Nuregoi Primary School	Construction of 3 permanent classrooms to completion	2,400,000.00	new
24	Ossen Primary School	Construction of 3 permanent classrooms to completion	2,400,000.00	new
25	Rebeko Primary School	Construction of 5 permanent classrooms to completion	4,000,000.00	new
26	Rosondonin Primary School	Construction of 5 permanent classrooms to completion	4,000,000.00	new
27	Sogom Primary School	Construction of 5 permanent classrooms to completion	4,000,000.00	new

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28	Tibingar Primary School	Construction of 3 permanent classrooms to completion	2,400,000.00	new
29	Arap Moi Secondary school	Purchase of 51 seater school bus	7,000,000.00	new
30	Bartolimo Boys High school	Construction of 40 double Decker Bed two storey Dormitory initiated by parents and built up to slab level (Phase1 to be funded by NG-CDF) - Walling of ground and slab of first floor)	3,000,000.00	new
31	Kipcherere secondary school	Purchase of 51 seater school bus	7,000,000.00	new

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32	Moi Kabartonjo Mixed day secondary	Construction of one storey building comprising of Six Classrooms and twin Science Laboratory (Phase 1); foundation and slab of ground floor	3,000,000.00	new
			<b>122,813,493.38</b>	