

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

BARINGO NORTH PROJECT PROPOSAL

FINANCIAL YEAR 2018/19

S/NO	Project Name	Project activity	Amount (Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	1,500,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,038,210.39	Ongoing
3	NSSF	Payment of NSSF deductions	43,200.00	Ongoing
4	NHIF	Payment of NHIF deductions	14,250.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,300,000.00	Ongoing
6	Office Equipment	Purchase of Office Equipment – Four Desktop Computers Kshs. 400,000, Two Laptops -Kshs. 200,000, Projector - Kshs. 60,000, Colored Printer - Kshs. 70,000, Five UPS - Kshs. 75,000, Two Water Dispensers - Kshs. 120,000, Microwave - Kshs. 35,000, Public Address System - Kshs. 150,000, DSTV-Set Box - Kshs. 12,000, Two Scientific Calculators - Kshs. 7,000, Two T.V Sets 43” - Kshs. 160,000, Two Casio Calculators - Kshs. 6,000, Two Long Tape Measures - Kshs. 5,000	1,300,000.00	Ongoing
EMERGENCY				

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7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	BURSARY			
8	Bursary to Secondary Schools	Payment of bursary to needy students	10,000,000.00	Ongoing
9	Bursary to Tertiary Colleges	Payment of bursary to needy student	6,008,391.48	Ongoing
10	Bursary to University Students	To cater for bursary for needy students	11,000,000.00	Ongoing
	MONITORING, EVALUATION AND CAPACITY BUILDING			
11	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	700,000.00	Ongoing
12	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
13	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,397,830.20	Ongoing
	SPORTS			
14	Sports	Facilitation of football tournaments in every ward and purchase of trophies, games kits and balls to winning teams	1,400,000.00	Ongoing
	NG-CDF OFFICE			
15	NG-CDF Office	For external civil works, drainage and construction of septic tank, parking, pavements and landscaping	12,000,000.00	Ongoing
	PRIMARY SCHOOLS			

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
16	Terik Primary School	Construction of Six Classrooms to Completion	4,800,000.00	New
17	Kalabata Primary School	Wiring, Plastering, Glazing and Painting of three Classrooms	500,000.00	Ongoing
18	Kinyach Primary School	Plastering, fixing of Windows and Doors, Wiring, Ceiling board and Painting of Administration Block	500,000.00	Ongoing
19	Baruiyo Primary School	Fixing of Windows, Doors, Wiring, Plastering and Painting of three Classrooms	700,000.00	Ongoing
20	Toboroi Primary School	Part Plastering, fixing of Doors, Wiring, Ceiling board and Painting of Administration Block	500,000.00	Ongoing
21	Chapin Primary school	Keying, Wiring and Painting of two Classrooms	500,000.00	Ongoing
22	Kipkaren Primary School	Construction of two Classrooms to Completion (Kshs. 1,600,000) and Ceiling, Wiring and Painting of two ongoing classrooms (Kshs. 200,000)	1,800,000.00	New
23	Biretwonin Primary School	Construction of Four Classrooms to Completion	3,200,000.00	New
24	Rondinin Primary School	Part Walling, part Roofing, fixing of Windows, Doors, Wiring, fixing of Ceiling Board and Painting of Administration Block	700,000.00	Ongoing
25	Sibilo Primary School	Roofing, fixing Windows, Door, Wiring, Plastering and Painting of one Classroom	500,000.00	Ongoing
26	Loruk Primary School	Keying, Verandah, Wiring and Painting of three Classrooms	400,000.00	Ongoing
27	Akoroyan Primary School	Plastering, Wiring, Fixing of Doors, Ceiling Board and Painting of Administration Block	500,000.00	Ongoing

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28	Koroto Primary School	Fixing of Ceiling Board, Painting and Wiring of Administration Block	300,000.00	Ongoing
29	Rormoch Primary School	Wiring and Painting of two Classrooms	200,000.00	Ongoing
30	Kosile Primary School	Painting and Wiring of three Classrooms	200,000.00	Ongoing
31	Embo-Rutto Primary School	Construction of Six Classrooms to Completion	4,800,000.00	New
32	Kipsaraman Primary School	Construction of three Classrooms to Completion	2,400,000.00	New
33	Kelwondonin Primary School	Plastering, Wiring, Glazing and Painting of three Classrooms	300,000.00	Ongoing
34	Katibel Primary School	Construction of Six Classrooms to Completion	4,800,000.00	New
35	Siboo Primary School	Construction of Two Classrooms to Completion	1,600,000.00	New
36	Maregut Primary School	Plastering, Keying, Wiring and Painting of two Classrooms	300,000.00	Ongoing
37	Kaptiony Primary School	Part Plaster, Floor Screed, Keying, Wiring and final Painting of Girls Dormitory	500,000.00	Ongoing
38	Kiptolelyo Primary School	Plastering, Keying, Wiring and Painting of two classrooms	400,000.00	Ongoing
39	Kapluk Primary School	Construction of three door Toilets and three door Bathrooms for Girls Dormitory	400,000.00	Ongoing
40	Lekepchun Primary School	Plastering, Fixing of Doors, Windows, Painting, Ceiling Board and Wiring of Administration Block built by Parents	500,000.00	Ongoing
41	Kilingot Primary School	Construction of Eight Classrooms to Completion	6,400,000.00	New
42	Bossei Primary School	Wiring, Glazing and Painting of eight Classrooms	400,000.00	Ongoing

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43	Mormorio Primary School	Construction of one Classroom to Completion - Kshs. 800,000 and Plastering, Painting & wiring of four classrooms - Kshs. 500,000	1,300,000.00	New
	SECONDARY SCHOOLS			
44	Yatia Secondary School	Purchase of Benches, Wiring, Plastering, Painting, Gas and water System of Laboratory (Kshs. 500,000); - Verandah, Plastering, Wiring and Painting of two Classrooms (Kshs. 500,000)	1,000,000.00	Ongoing
45	Kimugul Secondary School	Part Plastering, Keying, Wiring and final Painting of two Classrooms	500,000.00	Ongoing
46	Ruth Kiptui Kasok Girls Secondary	Part plastering, Keying, Wiring and final Painting of Dormitory	500,000.00	Ongoing
47	Poi Secondary School	Wiring, Part Plastering, Keying, Ceiling Board and final Painting of Administration Block	500,000.00	Ongoing
48	Tirimionin Secondary School	Plastering, Wiring, Glazing, Ceiling Board and Painting of School Library	500,000.00	Ongoing
49	Katibel Secondary School	Part Plastering, Fixing of Windows and Doors, Wiring, Ceiling Board and Painting of Administration Block	800,000.00	Ongoing
50	Kapluk Secondary School	Part Plastering, Keying, Wiring, Ceiling Board and final Painting of School Library	1,000,000.00	Ongoing
51	Keturwo Secondary School	Plastering, Fixing of Doors, Windows and Painting of Dormitory	300,000.00	Ongoing

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52	Kuikui Secondary School	Painting, Fixing of Ceiling Board, laying floor tiles in the Administration block and construction of septic tank	500,000.00	Ongoing
53	Bossei Secondary School	Purchase of Benches, water and gas system of School Laboratory	500,000.00	Ongoing
54	Kapkiamo Secondary School	Floor screed, Glazing, Wiring and Painting of Girls Dormitory	500,000.00	Ongoing
55	Ossen Secondary School	Septic Tank, Roof Tank, Plumbing, Fittings and fixing Tiles of Dormitory	700,000.00	Ongoing
56	Kapkirwok Secondary School	Plastering, Fixing of Windows, Doors, Wiring and Painting of Administration Block built by Parents	600,000.00	Ongoing
	SECURITY			
57	Loruk Police Post	Fixing of Ceiling Board, fixing of Window Glasses and Painting of Eleven Police one bedroom residential units	1,100,000.00	Ongoing
58	Yatia Chief's Office	Part Ceiling, Painting, Wiring and fixing of Window Glasses (Kshs. 200,000); and construction of two door toilets and two door Bathrooms (Kshs. 300,000)	500,000.00	Ongoing
59	Muchukwo Chiefs Office	Fixing Doors, Windows, Wiring, Plastering & Painting of the three one bedroom AP units (Kshs. 900,000); Roofing, Fixing Doors, Windows, Wiring, Plastering and Painting of chiefs office (Kshs. 600,000); and construction of pit latrine and bathrooms (Kshs. 400,000)	1,900,000.00	Ongoing

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60	Barwessa D.O's Office	Construction of four door Toilets and three door Bathrooms for office and AP Residential	500,000.00	Ongoing
	TERTIARY			
61	Katiorin Resource Centre	Part Plastering, Keying, fixing of board, Wiring and final Painting of Resource Centre Facility	1,500,000.00	Ongoing
	Total		108,240,875.52	
	PENDING APPROVAL			
38	Kirinygalia Primary School	Purchase of chairs and Lockers - Kshs. 100,000 and Kshs. 200,000 to settle previous debt on construction of three classrooms	300,000.00	Ongoing
62	Keturwo Community Library	Glazing, Wiring, Part Plastering, Part fixing of Ceiling Board and final Painting of Community Library	500,000.00	Ongoing
	TOTAL		800,000.00	
	TOTAL ALLOCATION		109,040,875.52	