

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

BARINGO NORTH RPROJECT PROPOSAL

FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	642,288.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,764,891.13	Ongoing
3	NSSF	Payment of NSSF Deductions	103,680.00	Ongoing
4	NHIF	Payment of NHIF Deductions	34,200.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,389,423.63	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	605,011.38	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	632,050.00	Ongoing
8	NG-CDFCC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDFC Related issues	1,230,180.00	Ongoing
EMERGENCY				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
SPORTS				
10	Sports	Facilitation of football tournaments in every ward and purchase of trophies, games kits and balls to winning teams	1,644,827.59	Ongoing
BURSARY				
11	Bursary to Secondary Schools	Payment of bursary to needy students	5,622,242.00	Ongoing
12	Bursary to Tertiary Colleges	Payment of bursary to needy student	6,060,202.00	Ongoing

13	Bursary to University Students	To cater for bursary for needy students	10,124,740.87	Ongoing
	NG - CDF OFFICE			
15	Office Vehicle	Purchase of Office Vehicle (Double cab 4 wheel drive)	8,000,000.00	New
16	Constituency Office	Being part allocation for construction of NG-CDFC Office	24,500,000.00	Ongoing
	CONSTITUENCY INNOVATION HUBS			
17	Kabartonjo ICT Innovation Hub	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.75	New
18	Barwessa ICT Innovation Hub	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.75	New
19	Lorouk ICT Innovation Hub	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.75	New
20	Bartabwa ICT Innovation Hubs	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.75	New
	STRATEGIC PLAN			
21	Constituency Strategic Plan	Facilitate consultancy services to prepare Constituency Strategic Plan	3,500,000.00	New
	PURCHASE OF OFFICE FURNITURE			

22	NG-CDFC Office Furniture	Purchase of 10 Executive chairs, 50 boardroom chairs, 10 Executive Tables for staff and 3 boardroom tables and 10 cabinets for the newly constructed office	2,000,000.00	New
	PRIMARY SCHOOLS			
23	Kapluk Primary School	Plastering, fixing of windows & doors, glazing and Painting of Dormitory ksh 300,000. & ksh.316,00 Purchase of 40 beds	616,650.00	Ongoing
24	Koiserat Primary School	Purchase of 35 Beds for Girls' Dormitory	293,965.51	Ongoing
	SECONDARY SCHOOLS			
25	Kimugul Secondary School	Part walling, Roofing, Plastering and fixing of windows & doors of Classroom	500,000.00	Ongoing
26	Poi Secondary School	Roofing, Plastering, fixing of windows & doors and Painting of Administration block	500,000.00	Ongoing
27	Ruth Kiptui Girls Secondary School	Plastering, Glazing and Painting of Dormitory	800,000.00	Ongoing
28	Kapluk Secondary School	Roofing, Plastering and fixing of windows & doors and painting of Library	800,000.00	Ongoing
	SECURITY			
29	Kapturo Administration Police Camp	Ceiling of Chief's Camp & Administration Police Units Ksh.300,000 and Construction of 4 door Toilets ksh.400,000	700,000.00	Ongoing
	TOTAL		81,310,344.63	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries and gratuity	1,000,000.00	Ongoing
	BURSARY			
11	Bursary to Secondary Schools	Payment of bursary to needy students	4,500,000.00	Ongoing
	Total		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.63	

	Administration and Recurrent			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	300,000.00	Ongoing
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	382,758.62	Ongoing
	Monitoring and Evaluation/ Capacity Building			
3	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDFC Related issues	341,379.32	Ongoing
	EMERGENCY			
4	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	Primary School Projects			
5	Kasisit Primary School	Construction of four Classrooms to completion. Each classroom is allocated Kshs. 800,000 (Kshs. 3,200,000) Construction of school administration block to completion Kshs. 1,686,206.89	4,886,206.89	Ongoing
6	Kalel Primary School	Construction of seven Classrooms to completion. Each classroom is allocated Kshs. 700,000	4,900,000.00	Ongoing
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,654.97	