

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

BARINGO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND PROPOSAL

FINANCIAL YEAR 2015/2016

S/NO	PROJECT TITLE	ACTIVITY	AMOUNT	STATUS
	ADMINISTRATION AND			
1	Employees Salaries	Payment of staff salaries, allowances and Gratuity	1,700,000.00	
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, office rent, stationery, telephone, travel and subsistence, office tea	1,951,693.00	
3	Purchase of Computers	Purchase of CDF 2 computers	100,000.00	
4	Purchase of Furniture/ Equipments	Purchase of furniture, staplers	100,000.00	
5	NSSF	Payment of NSSF Deductions	100,000.00	
6	NHIF	Payment of NHIF Deductions	50,000.00	
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,500,000.00	
	BURSARY			
8	Secondary School Students	To cater for bursary for needy students in the constituency	9,272,242.00	
9	Tertiary Colleges Students	To cater for bursary for needy students in the constituency	6,060,202.00	
10	University Students	To cater for bursary for needy students in the constituency	10,908,362.00	
11	Mocks and CATS	To facilitate Mocks and CATS within the constituency	850,000.00	
	EMERGENCY			
12	5% Emergency	Meant for emergencies that may occur within the Constituency	5,767,647.00	
	MONITORING,EVALUATION			

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S/NO	PROJECT TITLE	ACTIVITY	AMOUNT	STATUS
13	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	500,000.00	
14	Committee Expenses	Payment of subsistence allowances, transport, conferences	1,500,000.00	
15	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,250,896.00	
	SPORTS			
16	Ball games	Facilitation of football, volleyball and net ball tournaments in every ward and purchase of trophies, games kits and balls to winning teams.	2,167,264.00	
	ENVIRONMENT			
17	Kapkarani Primary,	Purchase of 5000lt water tank and rain gutters	51,623.00	New
18	Kasirma Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
19	Kiptaiwa Primary ,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
20	Konoo Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
21	Chebugar Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
22	Barwessa Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
23	Koibaware Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New

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S/NO	PROJECT TITLE	ACTIVITY	AMOUNT	STATUS
24	Moinonin Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
25	Ng'aratuko Primary	Purchase of 5000lt water tank and rain gutters	51,601.00	New
26	Kapkole Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
27	Akoroyan Primary	Purchase of 5000lt water tank and rain gutters	51,601.00	New
28	Tibingar Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
29	Tiloi Primary	Purchase of 5000lt water tank and rain gutters	51,601.00	New
30	Kapkomon Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
31	Nuregoi Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
32	Kapkwang Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
33	Kaptumin Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
34	Kapkiamo Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
35	Kapng'etyo Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
36	Chepkesin Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New

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S/NO	PROJECT TITLE	ACTIVITY	AMOUNT	STATUS
37	Rimo Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
38	Toboroi Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
39	Kalabata Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
40	Moigutwo Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
41	Terenin Primary	Purchase of 5000lt water tank and rain gutters	51,601.00	New
42	Kipkaren Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
43	Kureschun Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
44	Kapchepkor Primary	Purchase of 5000lt water tank and rain gutters	51,601.00	New
45	Ayebo Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
46	Kitibei Primary	Purchase of 5000lt water tank and rain gutters	51,601.00	New
47	Kapchepkisa Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
48	Chambai Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
49	Kabarbet Primary	Purchase of 5000lt water tank and rain gutters	51,601.00	New

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S/NO	PROJECT TITLE	ACTIVITY	AMOUNT	STATUS
50	Kapkirwok Secondary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
51	Kapkirwok Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
52	Maramar Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
53	Chemoe Police Post	Purchase of 5000lt water tank and rain gutters	51,601.00	New
54	Chesawany Primary	Purchase of 5000lt water tank and rain gutters	51,601.00	New
55	Kagir Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
56	Mondo Primary	Purchase of 5000lt water tank and rain gutters	51,601.00	New
57	Kibiryokwonin Primary	Purchase of 5000lt water tank and rain gutters	51,601.00	New
58	Murterit Primary,	Purchase of 5000lt water tank and rain gutters	51,601.00	New
	OTHERS			
59	Loruk police station	Wiring of 2 staff houses, furniture & office computer	500,000.00	Ongoing
60	Sibilo Chiefs office	Construction of offices to completion	2,000,000.00	New
61	Kapturo chiefs office and AP camp	Construction of chiefs office and 7 double roomed AP houses to completion	4,000,000.00	New
62	Yatya chief's office	Painting, ceiling to completion and furniture for the office	300,000.00	Ongoing
	EDUCATION			

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S/NO	PROJECT TITLE	ACTIVITY	AMOUNT	STATUS
63	Biringweny Pry. School	Painting, verandah, fascia board, windows, doors and ceiling of 2 classrooms	685,203.00	Ongoing
64	Kipcherere Pry. School	Wiring and verandah of dormitory	300,000.00	Ongoing
65	Tibingar Pry. School	Plastering, painting, verandah, fascia board, windows, doors and keying of classroom	200,000.00	Ongoing
66	Ng'aratuko Pry. School	Plastering, Painting, verandah, fascia board, windows, doors and keying of 1 classroom	300,000.00	Ongoing
67	Koindui Pry. School	Verandah, painting and wiring of 1 classroom	300,000.00	Ongoing
68	Yatia Pry. School	Windows, doors, painting and ceiling of 1 classroom	500,000.00	Ongoing
69	Moinonin Pry School	Plastering, doors, windows, fascia board, ceiling and painting of 2 classrooms	300,000.00	Ongoing
70	Kaptorot Pry. School	Plastering, verandah , painting and Roofing of classroom 2 classrooms	400,000.00	Ongoing
71	Kaptum Pry. School	Roofing, plastering, windows and doors of 1 classroom	200,000.00	Ongoing
72	Bossei Pry. School	Finishing of verandah 6 classrooms	200,000.00	Ongoing
73	Kabargoge Pry. School	Plastering, doors, windows, fascia board, ceiling and painting of 1 classroom	200,000.00	Ongoing
74	Kamotiony Pry. School	Verandah, ceiling, fascia board and painting of 2 classrooms	250,000.00	Ongoing
75	Emborutto Pry. School	Ceiling and wiring of 1 classroom	150,000.00	Ongoing
76	Kabiyewo Pry. School	Plastering of six classrooms and windows for 2 classrooms	900,000.00	Ongoing

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S/NO	PROJECT TITLE	ACTIVITY	AMOUNT	STATUS
77	Kureschun Pry. School	Keying, verandah, painting and fascia board for 2 classrooms	300,000.00	Ongoing
78	Chepkessin Pry. School	Painting, verandah, fascia board, windows, doors and ceiling of 2 classrooms	500,000.00	Ongoing
79	Kapturo Pry School	Plastering, doors, windows, fascia board, ceiling and painting of 1 classroom	300,000.00	Ongoing
80	Terik Pry School	Plastering, doors, windows, fascia board, ceiling and painting of 1 classroom	200,000.00	Ongoing
81	Kapluk Pry School	Roofing, doors, windows, plastering, keying, painting and fascia board of dormitory.	1,000,000.00	Ongoing
82	Kabarbet Pry School	Construction of 1 Classroom to completion	700,000.00	Ongoing
83	Kipkolony Primary School	Verandah, Plaster, painting, fascia board of one classroom and extension 1 classroom	1,000,000.00	Ongoing
84	Kibiryokwonin Primary School	Plastering, doors, windows, ceiling, wiring, painting and fascia board of 2 classrooms and extension of the third classroom	1,000,000.00	Ongoing
85	Kormor Primary School	Verandah, Painting, fascia board of one classroom and extension 1 classroom	1,000,000.00	Ongoing
86	Kombosang Pry. School	Construction of 3 Classrooms to completion	2,100,000.00	Ongoing
87	Chesawany pry. school	Construction of 2 Classrooms to completion	1,400,000.00	Ongoing
88	Senebo Pry. School	Construction of 3 Classrooms to completion	2,100,000.00	Ongoing
89	Sesoi Pry. School	Construction of 4 classrooms to completion	3,000,000.00	Ongoing

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90	Koroto Pry. School	Construction of administration block to completion	2,000,000.00	Ongoing
91	Kirinygalia Pry School	Construction of 3 Classrooms to completion	2,100,000.00	Ongoing
92	Sumeiyon Pry School	Construction of 3 Classrooms to completion	2,100,000.00	Ongoing
93	Tiloi Pry School	Construction of 3 Classrooms to completion	2,400,000.00	Ongoing
94	Kapkombe Pry School	Construction of 3 Classrooms to completion	2,100,000.00	Ongoing
95	Kapchepkulei Pry School	Construction of dormitory to completion	2,000,000.00	Ongoing
96	Kitibei Pry School	Construction of 2 Classrooms to completion	1,400,000.00	Ongoing
97	Koiserat Pry School	Construction of dormitory to completion	2,500,000.00	Ongoing
98	Kinyach Pry School	Construction of dormitory to completion	2,500,000.00	Ongoing
99	Kuikui Sec. School	Plastering, verandah and painting of administration block	400,000.00	Ongoing
100	Kipcherere Sec. School	Plastering, doors, windows, fascia board, ceiling and painting of dining hall	500,000.00	Ongoing
101	Ossen Sec. school	Keying, painting and wiring of dormitory and partitioning, tiles and water connection to ablution block.	600,000.00	Ongoing
102	Kapkirwok Sec. School	Drainage, painting, tables, chairs and ceiling of laboratory	500,000.00	Ongoing
103	Kasisit Sec. School	Painting of dormitory and construction of septic tank	1,000,000.00	Ongoing
104	Arap Moi Sec. School	Painting and finishing of boys dormitory	500,000.00	Ongoing

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105	Tirimionin Day Sec. School	Construction of a library to completion- Kshs 2M and tables, chairs and ceiling of laboratory- Kshs 500,000	2,500,000.00	Ongoing
106	Katibel Sec. School	Construction of administration block to completion	2,000,000.00	Ongoing
107	Bossei Sec. School	Construction of laboratory to completion	2,400,000.00	Ongoing
	TERTIARY			
108	Keturwo Community Library	Roofing, plastering, doors, windows, ceiling, painting and verandah of library block	1,000,000.00	Ongoing
	OTHERS			
109	Constituency Office	Construction of standard office	10,000,000.00	New
	TOTAL		113,730,773.00	