

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

BARINGO NORTH PROJECT PROPOSAL

FINANCIAL YEAR 2016/2017

No	Project Name	Project Activity	Amount (Kshs)	Status
	Administration and Recurrent Expenses			
1	Employees Salaries	Payment of staff salaries and gratuity	1,990,212.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,564,891.13	Ongoing
3	NSSF	Payment of NSSF Deductions	64,800.00	Ongoing
4	NHIF	Payment of NHIF Deductions	40,200.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,008,000.00	Ongoing
	Monitoring, Evaluation and Capacity Building			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	602,056.50	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	832,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	900,000.00	Ongoing
	Bursary			
9	Bursary to Secondary Schools	Payment of bursary to needy students	9,272,242.00	Ongoing
10	Bursary to Tertiary Colleges	Payment of bursary to needy student	6,060,202.00	Ongoing
11	Bursary to University Students	To cater for bursary for needy students	10,908,362.00	Ongoing
12	Mocks and CATS	To facilitate Mocks and CATS within the constituency	850,000.00	Ongoing
	Others			
13	Constituency Office	Additional funds to Construct of NG-CDF Office	8,000,000.00	Ongoing
	Primary School's			
14	Toboroï Primary School	Walling, Roofing, Plastering, Fixing of Doors, Windows and painting of Administration Block	1,200,000.00	Ongoing
15	Terenin Primary School	Construction of two classrooms to completion	1,400,000.00	Ongoing
16	Kaboron Primary School	Construction of two classrooms to completion	1,600,000.00	Ongoing
17	Bartabwa Primary School	Construction of two classrooms to completion	1,400,000.00	Ongoing

18	Kapturo Primary School	Verandah, Glazing, Keying, Fascia Board and painting of two classrooms	400,000.00	Ongoing
19	Kapkirwok Primary School	Construction of two classrooms to completion	1,400,000.00	Ongoing
20	Kaimugul Primary School	Construction of three classrooms to completion	2,100,000.00	Ongoing
21	Kapkiamo Primary School	Construction of two classrooms to completion	1,400,000.00	Ongoing
22	Sogom Primary School	Roofing, Plastering, Fixing of Doors, Windows and painting of one classroom	400,000.00	Ongoing
23	Ossen Primary School	Verandah, fixing of window glasses & doors, Plastering and painting of School Kitchen	300,000.00	Ongoing
24	Ngeiwan Primary School	Verandah, fixing of windows & doors, Plastering and painting of one classroom	208,758.50	Ongoing
25	Kaptumin Primary School	Walling, Roofing, Plastering, fixing of windows & doors, Plastering and painting of one classroom	600,000.00	Ongoing
26	Kalel Primary School	Verandah, fixing of windows & doors, Plastering and painting of one classroom	200,000.00	Ongoing
27	Murterit Primary School	Construction of two classrooms to completion	1,600,000.00	Ongoing
28	Kiptaiwa Primary School	Construction of two classrooms to completion	1,500,000.00	Ongoing
29	Kipkolony Primary School	Construction of two classrooms to completion	1,400,000.00	Ongoing
30	Cheptigit Primary School	Plastering, verandah, fixing of windows & doors and painting of one classroom	200,000.00	Ongoing
31	Kaptiony Primary School	Walling, roofing, Plastering, verandah, fixing of windows & doors and painting of Dormitory	900,000.00	Ongoing
32	Lawan Primary School	Plastering, verandah, fixing of windows glasses & doors and painting of one classroom	250,000.00	Ongoing
33	Kasirma Primary School	Plastering, verandah, fixing of windows & doors and painting of two classroom	300,000.00	Ongoing
34	Kapkarani Primary School	Plastering, verandah, fixing of windows & doors, ceiling and painting of one classroom	300,000.00	Ongoing
35	Litein Primary School	Verandah, ceiling, fixing of fascia board and painting of one classroom	100,000.00	Ongoing
36	Akoroyan Primary School	Construction of Administration Block	1,400,000.00	Ongoing
37	Kosile Primary School	Construction of three classrooms to completion	2,000,000.00	Ongoing
38	Rormoch Primary School	Construction of two classrooms to completion	1,400,000.00	Ongoing

39	Koiboware Primary School	Plastering, verandah, fixing of windows & doors and painting of one classroom	200,000.00	Ongoing
40	Barketiew Primary School	Roofing, plastering, verandah, fixing of windows & doors and painting of one classroom	300,000.00	Ongoing
41	Kabaraina Primary School	Plastering, fixing of windows & doors, fascia board and painting of one classroom	250,000.00	Ongoing
42	Karimo Primary School	Walling, roofing, Plastering, fixing of windows & doors, fascia board and painting of one classroom	600,000.00	Ongoing
43	Kelwondonin Primary School	Construction of three classrooms to completion	1,900,000.00	New
44	Barkebo Primary School	Construction of two classrooms to completion	1,500,000.00	Ongoing
45	Kasesia Primary School	Construction of four classrooms to completion	2,800,000.00	Ongoing
46	Kapchepkor Primary School	Walling, Roofing, Plastering, fixing of windows & doors, fascia board and painting of one classroom	500,000.00	Ongoing
	Secondary School's			
47	Arap Moi Secondary School	Fixing of windows, doors, plastering, keying, fascia board and painting of Girls Dormitory	1,000,000.00	Ongoing
48	Kapkirwok Secondary School	Floor screed, fixing of gas system, Ceiling and painting of Laboratory	400,000.00	Ongoing
49	Muchukwo Secondary School	Keying, fixing of fascia board, wiring and painting of two classrooms	250,000.00	Ongoing
	Security			
50	Barwessa D.O's Residence	Construction of Toilet Kshs. 80,000 and Fencing Kshs. 120,000 of D.O's residence	200,000.00	Ongoing
51	Loruk Police Post	Ceiling, Painting and fixing of window panes of 17 residential units and Wiring of two units	850,000.00	Ongoing
52	Katiorin Resource Centre	Walling, Roofing, Plastering fixing of windows, doors and painting (Last funded F/Y - 2012/2013)	1,000,000.00	Ongoing
	Total		77,801,724.13	